

**Table 1: General Assistance Program
Standardized Work Plan Format**

Tribe: Consortia: Columbia River Inter-Tribal Fish Commission

Region: 10

Work Plan Period Begin: 10/1/2010 End: 9/30/2011

Work Plan Component: 1: Provide ongoing technical and coordinating support to the tribes on broad water quality issues including the Toxic Reduction Initiatives prescribed in the Columbia River Basin State of the River Report 2009.

Personnel: Water Quality Coordinator

Primary Capacity Area Developed (choose one): Technical/Non-Administrative

Long-Term Outcome(s) (Changes in the Environment, Public Health, Behavior or Knowledge):

- Sustainable technical capacity and knowledge to address water quality issues with a focus on toxic contaminants.
- In depth understanding of regional and national processes to secure continuous tribal participation in activities and proposals involving water quality impacts affecting tribal treaty resources.

Intermediate Outcome(s) (this work plan period):

- Develop commonalities between EPA's Columbia River Basin initiatives with CRITFC's initiatives with water quality improvement and fish contamination prevention efforts.
- Increased capacity for member tribes to respond to specific water quality issues including rule making, technical analysis, and policy implications.
- Increased cooperation between tribal and other governments.
- Coordinated and cohesive approach to addressing water quality issues by the CRITFC tribes.

ESTIMATED COMPONENT COST:

\$56,350.00

ESTIMATED COMPONENT WORK YEARS: 0.49

COMMITMENTS		CAPACITY AREA DEVELOPED	ESTIMATED COMMITMENT COST (optional)	END DATE	OUTPUTS AND DELIVERABLES
1.1	Provide regular technical support to tribal staff on regional and national water quality issues, NPDES permits, TMDLs, CERCLA, Clean Water Act Section 401 certifications, 404 shoreline permits, and FERC regulatory processes. Visit each of the four CRITFC tribes at their reservation to meet with key water quality staff on issues of concern.	Administrative	\$31,350.00	9/30/2011	a) Updates and analysis provided to CRITFC Commissioners and tribal Staff. b) Review and provide technical comments on proposed rule making, guidance documents, and permits through coordination with tribal staff and CRITFC technical staff. c) Attend meetings on water quality programs, processes and proposals and provide update on activities in GAP quarterly reports. d) Travel to each of the four CRITFC tribes at

					<p>their reservation and develop a white paper on common tribal concerns on water quality issues.</p> <p>e) Provide a list of meetings attended, including dates, location, and outcome, in each progress report to EPA.</p>
1.2	Collaborate with stakeholders in the Columbia River Toxic Reduction Workgroup.	Technical/Non-Ad	\$20,000.00	9/30/2011	<p>a) Coordinate tribal efforts in toxic reductions in Columbia Basin watersheds.</p> <p>b) Initiate tribal monitoring strategy in toxic reductions.</p>
1.3	Promote consultation and collaboration with the tribes, and offer ongoing education of non-tribal entities on tribal efforts in water quality, salmon, and watershed restoration efforts.	Communications	2,500.00	9/30/2011	<p>a) Meet with tribal staff as needed to discuss issues and support consultation efforts.</p> <p>b) Assist with outreach efforts to encourage and promote public and private interaction directly with tribal staff to facilitate cooperative partnerships.</p> <p>c) Share success stories on tribal water quality efforts through the media, CRITFC website, conferences, etc. Materials developed will be identified.</p> <p>d) Provide a list of meetings attended, presentations, including dates, location, and outcome, in each progress report to EPA.</p>
1.4	Promote stable funding for tribal water quality efforts.	Technical/Non-Ad	\$2500.00	9/30/2011	<p>a) Work with tribes to identify funding needs and identify potential funding sources for tribal programs.</p> <p>b) Submit grant applications to support tribal efforts in water quality, climate change, contaminant reduction, etc.</p> <p>c) Provide a list of meetings attended, presentations, including dates, location, and outcome, in each progress report to EPA related to funding efforts.</p>
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Work Plan Component: Component 2: Promote and advance water quality improvements consistent with the fish consumption and fish contamination analysis to gain recognition of tribal patterns in establishing water quality standards.

Personnel: Water Quality Coordinator

Primary Capacity Area Developed (choose one): Technical/Non-Administrative

Long-Term Outcome(s) (Changes in the Environment, Public Health, Behavior or Knowledge):

- Recognition of tribal fish consumption rates in the methodology used to establish water quality criteria.
- Realization of water quality goals outlined in Wy-Kan-Ush-Mi Wa-Kish-Wit resulting in long term protection of human and ecological health.

Intermediate Outcome(s) (this work plan period):

- Continued use of the fish consumption and fish contamination analysis as reliable sources of information.
- Increased coordination and cooperation between tribes and government entities.
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ESTIMATED COMPONENT COST:
\$24,295.00

ESTIMATED COMPONENT WORK YEARS: 0.21

COMMITMENTS		CAPACITY AREA DEVELOPED	ESTIMATED COMMITMENT COST (optional)	END DATE	OUTPUTS AND DELIVERABLES
2.1	Develop programs and initiatives consistent with the fish consumption and fish contamination analysis.	Technical/Non-Ad	\$5,000.00	9/30/2011	a) Maintain the data base from the fish consumption and fish contamination studies. b) Update data on a geospatial scale as new results are reported. c) Provide a list of meetings attended, including dates, location, and outcome of all initiatives in each progress report to EPA.
2.2	Monitor and when necessary act as a technical liaison in external efforts and processes as they relate to the fish consumption and fish contamination analysis.	Technical/Non-Ad	\$2,500.00	9/30/2011	a) Attend meetings and interact with officials regarding water quality issues. b) Provide a list of meetings attended, including dates, location, and outcome of all initiatives in

					each progress report to EPA.
2.3	Promote the fish consumption and fish contamination analysis in developing and implementing methodology used to establish water quality standards. Travel to Umatilla Tribe's reservation to research their successful strategy in changing the water quality standards and educate other three CRITFC tribes on strategy to help guide them in their own efforts.	Communications	11,795.00	9/30/2011	<p>a) Participate in conferences (future EPA, ODEQ and Water Law conferences) and make presentations as requested.</p> <p>b) Provide a list of presentations made, including dates, location, and outcome of all initiatives in each progress report to EPA.</p> <p>c) Work with tribal and CRITFC public information staff on sharing successes and raising awareness.</p> <p>d) Travel to Umatilla Tribe's reservation for research and develop common guidance on using the fish consumption rate to change water quality standards for the other CRITFC tribes.</p>
2.4	Have a CRITFC tribal workshop to assess tribal fish contamination concerns. Workshop will be at the CRITFC offices and the participants will be CRITFC tribal staff. Costs for the workshop will be cost-shared with BIA funds.	Technical/Non-Ad	\$5,000.00	12/31/2010	<p>a) Networking opportunity for CRITFC tribal staff working on fish contamination issues.</p> <p>b) Development of a white paper addressing common tribal fish contamination issues.</p> <p>c) Provide a list of workshop participants, including date, location, and outcome of workshop activities in progress report to EPA.</p>
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EPA Use Only					
2006-2011 EPA Strategic Plan					
Goal :					
Objective :					
Sub-objective X.X.X:					

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Work Plan Component: 3: Elevate tribal efforts to develop knowledge, strategies and collaborative efforts in response to the complex issues and technical information on climate change impacts and renewable energy issues.

Personnel: Water Quality Coordinator

Primary Capacity Area Developed (choose one): Communications

Long-Term Outcome(s) (Changes in the Environment, Public Health, Behavior or Knowledge):

- Capacity for the tribes to prescribe actions and policies that respond to climate change impacts.
- Development of clear strategies to offset or mitigate the impacts of climate change.

Intermediate Outcome(s) (this work plan period):

- Increased participation in regional forums and efforts to address climate change impacts.
- Better understanding of climate change impacts to tribal resources from a stand point of science and policy.
- Develop collaborative efforts with other entities regarding climate change initiatives.

ESTIMATED COMPONENT COST:
\$27,600

ESTIMATED COMPONENT WORK YEARS: .24

COMMITMENTS		CAPACITY AREA DEVELOPED	ESTIMATED COMMITMENT COST (optional)	END DATE	OUTPUTS AND DELIVERABLES
3.1	Increase CRITFC's understanding of climate change impacts on treaty resources and long term implications.	Technical/Non-Ad	\$7,600.00	9/30/2011	a) Attend forums, workshops and symposia that help increase understanding of climate change impacts as they relate to water quality and tribal resource impacts. b) Assist in organizing and facilitating tribal participation in educational opportunities. c) Continue to refine evaluations and predictions of climate change impacts on tribal resources. d) Provide list of meetings, conferences, presentations, including dates, location, and outcome, in each progress report to EPA.
3.2	Provide education on climate change potential impacts to tribal resources to both tribal and non-	Communications	\$5,000.00	9/30/2011	a) Provide updates and information at Commission meetings and staff gatherings.

	tribal communities.				b) Share information to tribal and non-tribal audiences in conferences and publications. c) Provide list of meetings, conferences, presentations, including dates, location, and outcome, in each progress report to EPA.
3.3	Promote opportunities for interchange and collaboration with non-tribal entities on climate change.	Communications	2,500.00	9/30/2011	a) Identify and pursue opportunities and forums for CRITFC and member tribes to address climate change impacts on water quality and tribal resources. b) Provide list of meetings, conferences, presentations, including dates, location, and outcome, in each progress report to EPA.
3.4	Update CRITFC's Tribal Energy Vision with renewable energy strategies.	Technical/Non-Ad	\$12,500.00	9/30/2011	a) Revised energy plan that includes renewable energy strategies to combat climate change impacts.
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EPA Use Only					
2006-2011 EPA Strategic Plan					
Goal :					
Objective :					
Sub-objective X.X.X:					

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Work Plan Component: 4. Reporting Schedule and Performance Evaluation

Personnel: Water Quality Coordinator

Primary Capacity Area Developed (choose one): Administrative

Long-Term Outcome(s) (Changes in the Environment, Public Health, Behavior or Knowledge):

- Fulfillment of grant contract obligations facilitates the realization of watershed and water quality improvements that are protective of human and ecological health, including tribal members and their

Intermediate Outcome(s) (this work plan period):

- Obligations of this contract are fulfilled.

ESTIMATED COMPONENT COST:

\$6,755

ESTIMATED COMPONENT WORK YEARS: 0.06

COMMITMENTS		CAPACITY AREA DEVELOPED	ESTIMATED COMMITMENT COST (optional)	END DATE	OUTPUTS AND DELIVERABLES
4.1	Four, quarterly reports will be submitted to the EPA grants program manager for this grant. Each report is submitted within four weeks of the end of the previous quarter. Annual report will be submitted at the end of the two-year contract.	Administrative	\$6,755	9/30/2011	a. Each quarterly report will contain: • project accomplishments and how those accomplishments address the work plan commitments, • cumulative effectiveness of work plan accomplishments on tribal water quality programs, • identification of potential problem areas and proposed remedies for program improvement, and • suggestions for improving overall project performance and work commitments to tribal water quality programs.
		Administrative	\$0.00		
		Administrative			

